# **KSA STRATEGIC PLAN**

October 10, 2012

Document based on KSA Performance Plan (WI 2010), KSA Task Force Reports (SP 2011), CoE Strategic Plan (SU & AU 2011), KSA faculty meetings (WI & SP 2012), and faculty edits (AU 2012). Approved by faculty, October 10, 2012

#### SCHOOL OVERVIEW

#### Mission

Achieve and maintain internationally recognized excellence in education, scholarship and creative activity; shape and serve the professions of architecture, landscape architecture, and city and regional planning; contribute to the intellectual and creative purposes of the College and University; and promote and influence the quality of design and planning locally and globally.

#### Vision

To become a pre-eminent school of architecture, landscape architecture, and planning, the Austin E. Knowlton School of Architecture will adapt to a world marked by interconnectivity, volatility, and scarcity. The University Strategic Plan has outlined the cumulative effects of these factors according to three discovery themes and has charged academic units with their address: food production and security, energy and the environment, and health and wellness. In meeting this challenge, the Knowlton School of Architecture embraces the University's legacy of utilitarian address and cultural engagement. The School deploys design and planning as the critical interface between technique and theory, combining technical expertise with conceptual breadth to create alternatives to outmoded conventions.

#### Goals

## Teaching and Learning

- Provide an experiential, interdisciplinary, and global focus for educational programs.
- Improve student support services, recruiting, and diversity.

#### Research and Innovation

- Enhance and promote faculty research.
- Augment KSA research through professors of practice and emerging professionals.
- Participate in interdisciplinary research opportunities within KSA, College and University.
- Recruit faculty who align with KSA, College, and University goals.
- Improve diversity recruitment and retention.
- Clarify promotion and tenure procedures.

## Outreach and Engagement

- Promote public and private sector relationships to support service learning and research.
- Enhance alumni and professional outreach.
- Develop student and staff participation in K-12 outreach.
- Use targeted marketing and a message of eminence to elevate KSA reputation and ranking.

## Operating and financial soundness and simplicity

- Optimize internal operations.
- Diversify fiscal resources.
- Maintain and improve Knowlton Hall.

#### STRATEGIC SCAN

#### Context

*University Strategic Plan.* The University Strategic Plan has defined the challenges posed by today's world in terms of three discovery goals: food security and production, energy and the environment, and health and wellness. All three goals are within the teaching and research interests of the School and present unique opportunities for the Knowlton School of Architecture in the College of Engineering.

Ohio Economic Development. Ohio's economic development interests in advanced materials, energy technologies, manufacturing, and transportation align well with the College, while the School is uniquely poised to analyze best practices and project future applications for the College and the University.

Globalization. Cultural breadth and technical expertise are required in a global marketplace.

*Diversity.* The percentage of minorities in the design and planning professions has not significantly increased in the past twenty-five years.

*Economic turmoil.* The US has yet to recover from a deep recession that has had significant consequences for the professions of architecture, landscape architecture, and planning.

National reputation. Planetizen ranked the KSA planning program as 5<sup>th</sup> in the Midwest and 21<sup>st</sup> in the country in 2012. Design Intelligence ranked the KSA landscape architecture undergraduate program as 7<sup>th</sup> in the nation in 2012, but did not rank the graduate program (only the top fifteen programs are ranked.) Design Intelligence reported that 81% of KSA architecture graduate students graded their education as "excellent" but did not rank the graduate or undergraduate architecture programs (only the top ten are ranked regionally and the top twenty nationally.)

#### Weaknesses to be addressed

*Scholarly reputation*. Our educational, scholarly, and creative accomplishments are substantial, but we have yet to achieve commensurate national and international recognition.

Perception of a design education. Our students are uniquely trained to analyze a range of information, synthesize this information in creative proposals, and present these proposals to a broad public. The School must capitalize on business and industry's recognition of design education as essential training for the global market.

#### Established strengths and recent successes

Educational innovation. KSA's curricula embody experiential learning, combining conceptual breadth and technical expertise in creating propositions that address real world problems. Its particular qualities are threefold: it is active, shifting students' education from reception to engagement; it is interdisciplinary, calling upon the humanities, the sciences, and the arts; and it is collaborative, relying upon the productive exchange of faculty and students. The design studio's unique potentials have lead business and industry to adopt it as a pedagogical model.

Faculty Investment. The School has recently hired new leadership for planning, and will make crucial hires in FY 2013 to strengthen landscape architecture, the planning undergraduate program, and architecture's digital fabrication capabilities.

Leading Publications. In addition to published research in other venues, KSA faculty edit and contribute to leading publications in their disciplines: the Baumer and Glimcher Source Books, a series of case studies of seminal contemporary architecture and landscape architectural design; Praxis, the principal architectural journal devoted to current theory and building; and the Journal of Planning Literature, the recognized source for review articles and abstracts of recent literature in city and regional planning.

Current Faculty Achievement. Faculty have strengths in sustainable building, landscape, and infrastructure practices, as well as housing and planning at all scales. This in combination with the faculty's strengths in design, information visualization, and history and theory, give strength and depth to the School's contributions to goals of the University Strategic Plan.

*Prestigious Visiting Faculty*. Through the Baumer, Trott and Glimcher Professorships, the LeFevre Fellowship, and the KSA Lecture series, our students are exposed to and study with the top emerging practitioners and established master practitioners, insuring that a KSA education is informed by contemporary ideas and practices.

Abroad Programs. Over the past four years, the School has offered study abroad programs on five continents. One quarter of all KSA students participate in these programs, and have traveled to locations including Brazil, Belize, Finland, Holland, Germany, Italy, South Korea, Thailand, China, and Ghana. In addition, each year the School provides Research Travel Awards that support student international travel and research.

Real World Applications. KSA students played a leading role in the OSU entries to the US Department of Energy's Solar Decathlon, placing 10<sup>th</sup> in 2009 and 5<sup>th</sup> in 2011. KSA faculty and students, with support from the International Poverty Solutions Collaborative, have made a multi-year commitment to Columbus' Weinland Park neighborhood, applying design-based research methodologies to address nutrition, food production, employment, housing, and land use issues. In rural Ghana, KSA students are working in concert with the Sustainable Change Program are providing solutions to pressing problems of housing, energy, health care, sanitation, and agriculture.

*Professional Development*. Through internships, alumni networks, and placement services, KSA assists students' professional development. Examples include the Cannon Design Internships Program, which provides summer internships to architecture students in Washington DC and Shanghai, and planning's Internship Program, which provides three-quarters of all masters students with two-year internships in the public, nonprofit, and private sectors.

Alumni Successes. Architecture, landscape, and planning undergraduates are admitted to prestigious lvy League and public university programs, while recent graduate students in these disciplines are now at work in prestigious national and international firms such as NBBJ, Snohetta, Diller Scofidio, Pelli Clark Pelli, Landworks Studio, and SOM. Planning undergraduates have continued with well-ranked masters programs and professional careers. MCRP graduates work in counties, cities, and towns throughout Ohio and the U.S., while PhD Students have gone on to tenure track positions at national and international public universities.

*Unmatched Facilities.* Knowlton Hall has been awarded ten national, regional and local awards since its completion in the autumn of 2004. Knowlton has outstanding library, computer, shop, studio, and classroom facilities as well as its own café. Its design reinforces the School's pedagogy, attracts the best students and faculty, and gains the School national recognition.

*Enrollment Growth.* Total credit hours generated by KSA programs have increased by more than a third since 2008.

Budget Stability. The School has met its operating budget for the last three years and has a three-year plan to eliminate its operating deficit through increased enrollments.

Advancement. The School has reorganized its advancement team and has embarked on an ambitious program of donor and alumni outreach through electronic and print communication, a reformatted website, a revitalized Office Associates program, and proposed endowments for faculty chairs, student scholarships, and exceptional educational programs.

#### **TEACHING AND LEARNING**

The Knowlton School of Architecture's four Teaching and Learning strategies provide graduates with the technical facility and conceptual breadth to engage the world. Our experiential, interdisciplinary and global emphases combined with improved student services and recruitment will be central to our contribution to the University's Learning Goal, "To provide an unsurpassed, student-centered learning experience led by engaged, world-class faculty and enhanced by a globally diverse student body."

#### A. Provide an experiential, interdisciplinary and global focus for our educational programs.

**Key Initiatives** 

1. Leverage KSA as 'One School' within College

Focus Areas

Interdisciplinary offerings for School and College: seminars, studios, workshops, undergrad sustainability minor, and grad urban design minor

**Funding** 

Support for course preparation

2. Build on study abroad successes

Focus Areas

Formalize structure, scheduling, and funding; May term opportunities; coordinate with OIA and College Global Studies Office (GSO)

Funding

Endowment for travelling studio; endowment for travelling scholarships

3. Provide exceptional educational experiences

Focus Areas

KSA lecture series, symposia, Banvard exhibits, all school competitions, charrettes, "Pritzker Prize" for landscape architects, student publications

**Funding** 

Lecture series endowment; gallery fund and curator endowments; symposia endowment; student competition endowment; "Pritzker" endowment, (see Outreach and Engagement D1 for student publication funding)

4. Develop GE courses and minors that expand the audience for our disciplines

Focus Areas

Sustainability, information visualization, urban studies, undergraduate and graduate disciplinary minors

**Funding** 

Support for course preparation, additional auxiliary faculty / GTA's

5. Develop online educational content to support traditional educational experience and initiate new pedagogical strategies

Focus Areas

Digital library, KSA Community website

**Funding** 

See Operating and Financial Soundness and Simplicity, C.3

## B. Improve student support services

**Key Initiatives** 

1. Reorganize and expand KSA Student Services to enhance recruitment, advising, and career services, and coordinate with College

Focus Areas

**Student Services Manager** 

**Funding** 

FY13 Budget Request

2. Strengthen participation in KSA student organizations to increase engagement and networking Focus Areas

Assigned staff member to coordinate student groups (AIAS, SCASLA, CRPSA, Servitecture, etc.) Funding

**Endowment for student events** 

3. Formalize schedule of all-school events

Focus Areas

Welcome Back and Final Friday's each semester, Career Day, Commencement Brunch, Awards Day, competitions and charrettes

**Funding** 

**Endowment for School events** 

4. Strengthen KSA Honors and Scholars programs

Focus Areas

Honors with Scholars event integration, special events for Honors targeting first year students, dedicated staff

**Funding** 

Endowment for honors and scholars events

## C. Enhance student recruiting

**Key Initiatives** 

1. Meet enrollment goals for each program

Focus Areas

Develop target enrollments that match program and Knowlton Hall capacities

**Funding** 

na

2. Improve materials and events

Focus Areas

Printed and web recruitment materials, updated mailing lists, off-campus recruitment travel for staff, open houses

**Funding** 

See Outreach and Engagement, D1

3. Improve undergraduate financial support

Focus Areas

Four undergraduate scholarships per section to retain the best freshman undergrads

**Funding** 

**Endowment** 

4. Improve graduate financial support

Focus Areas

University Fellowship Acceptance rate, Office Associateships, University support for planning internship tuition waivers, PhD scholarships

**Funding** 

**Endowment** 

## D. Increase the cultural and economic diversity of the student body

**Key Initiatives** 

1. Increase enrollment of underrepresented minorities

Focus Areas

Minority high schools and colleges, and OSU branch campuses and minority student organizations, Graduate Enrichment Fellowships

**Funding** 

**Endowment** 

2. Increase enrollment of women

Focus Areas

Freshman undergraduate and entering graduate financial aid offers

Funding

**Endowment** 

3. Increase first generation and STEM student recruits

Focus Areas

KSA Summer Workshops for high school students interested in design

**Funding** 

**Endowment** 

#### **RESEARCH AND INNOVATION**

KSA research and innovation strategies link University Discovery Goals with present KSA strengths. Energy and the environment links with sustainable building, landscape, and infrastructure<sup>1</sup> practices. Food production and security links with infrastructure and productive landscapes. Health and wellness links to all of the above as well as planning at all scales and urban housing. In addition, the College's strength in advanced materials links with KSA's strength in digital fabrication. Finally, KSA's strengths in design, information visualization, and history and theory give depth and breadth to KSA's contributions.

# A. Enhance and promote faculty research and innovation activities

Key Initiatives

1. Host national and international symposia and research conferences

Focus Areas

Administrative support within School and University

Funding

Symposia endowment

2. Increase KSA support for faculty research

<sup>1</sup> Infrastructure refers physical networks of transportation, energy, water management, communications, solid waste, and earth monitoring.

Focus Areas

KSA faculty research awards

**Funding** 

Endowment for faculty research awards including travel, research assistants, and publication support

3. Support faculty grant proposal submissions

Focus Areas

College and University proposal writing resources, release time for major grant proposals, library support

**Funding** 

na

4. Promote faculty achievement

Focus Areas

Enhanced communication and marketing

**Funding** 

See Outreach and Engagement, D2

#### B. Augment KSA research through professors of practice and emerging professionals

**Key Initiatives** 

1. Endow three distinguished visiting professors

Focus Areas

Architecture, Landscape Architecture, City and Regional Planning

**Funding** 

Endowment for three positions

2. Endow three professors of practice

Focus Areas

Architecture, Landscape Architecture, City and Regional Planning

**Funding** 

Endowment for three positions

3. Endow three emerging professional teaching fellowships

Focus Areas

Architecture, Landscape Architecture, City and Regional Planning

Funding

**Endowment for three positions** 

4. Endow Director, and Architecture and Planning Section Head positions

Focus Areas

Architecture and City and Regional Planning

**Funding** 

Directorship endowed; section heads endowed

# C. Participate in interdisciplinary research opportunities within KSA, College and University

Key Initiatives

1. Encourage interdisciplinary research, particularly with CEG, FABE, MSE, MAE, ISE<sup>2</sup>

Focus Areas

Sustainability, infrastructure, productive landscapes, digital fabrication, information visualization *Funding* 

See A.2

2. Pursue joint faculty hires, particularly with CEG, FABE, MSE, MAE, ISE

Focus Areas

Sustainability, infrastructure, productive landscapes, digital fabrication, information visualization *Funding* 

na

#### D. Recruit faculty who align with KSA, College, and University goals

**Key Initiatives** 

1. Determine number and nature of tenure and non-tenure faculty to balance enrollment, accreditation, retirements, and research aspirations

Focus Areas

Determine expected faculty mix by FY-14

**Funding** 

na

2. Hire to KSA and University goals

Focus Areas

FY 2014: Landscape Section Head and two landscape professors in ecological urbanism; two planning clinical professors in sustainability and infrastructure; architecture joint hire with MSE in digital fabrication

FY 2015: landscape targeted hire; landscape architecture clinical hire

FY16 and beyond: tbd based on D1, curricular needs and strategic goals

**Funding** 

na

#### E. Improve diversity recruitment and retention

**Key Initiatives** 

1. Encourage diversity recruitment in all searches

Focus Areas

KSA guidelines, College and University recruitment support

**Funding** 

na

2. Expand early identification of promising diversity scholars at the graduate level

Focus Areas

Peer institutions, NOMA, POCIG, ACSP interest groups

**Funding** 

na

3. Improve faculty retention

<sup>2</sup> Acronyms refer to Civil Environmental and Geodetic Engineering, Food Agricultural and Biological Engineering, Material Sciences and Engineering, Mechanical and Aerospace Engineering, and Integrated Systems Engineering.

Focus Areas
OSU faculty best practices; College retention program
Funding
na

## F. Clarify promotion and tenure procedures

**Key Initiatives** 

1. Clarify annual evaluation and promotion and tenure criteria and coordinate with College Focus Areas

Standardized criteria that recognize individual disciplines and areas of specialization *Funding* 

na

2. Formalize mentoring procedures

Focus Areas
POA, APT, annual reviews
Funding
na

3. Expand criteria for promotion to full professor

Focus Areas
APT research, teaching, and service criteria
Funding
na

#### **OUTREACH AND ENGAGEMENT**

Our goals in Teaching and Learning and Research and Innovation are interdependent with partners and constituents outside the University. To mobilize knowledge as practice and engage society in the excitement of our disciplines, we will build fruitful relationships as outlined below. We will coordinate our efforts with the College to sustain and build partnerships.

# A. Promote public and private sector relationships to support service learning and create new research opportunities

Key Initiatives

1. Support KSA service learning initiatives at local, national, and international levels Focus Areas

Weinland Park, Columbus Neighborhood Design Center, Habitat for Humanity, Ghana Sustainable Change Program, Sustainable Futures in Linden Village, International Workshop on Urban Landscapes

**Fundina** 

Endowment for community outreach studio

2. Identify sponsorship for research opportunities in specific research areas

Focus Areas

Sustainability, infrastructure, productive landscapes, digital fabrication, information visualization *Funding* 

See Research and Innovation, A2

## B. Alumni and professional outreach

**Key Initiatives** 

1. Coordinate student professional development with KSA Alumni Society

Focus Areas

Career Day, open office visits

**Funding** 

na

2. Offer workshops and seminars staffed by local alumni and professionals

Focus Areas

Digital technologies, sustainable design

**Funding** 

na

3. Provide continuing education credits for KSA events

Focus Areas

Baumer lecture series

**Funding** 

na

4. Seek partnerships student charrettes that include nationally prominent practitioners

Focus Areas

One charrette per semester that rotates between disciplines

**Funding** 

**Endowment** 

5. Encourage faculty professional engagement

Focus Areas

Professional societies, development commissions, academic organizations, University and community design review boards

**Funding** 

See Research and Innovation, A2.

# C. Promote student and staff participation in K-12 outreach to increase student diversity and attract central Ohio K-12 STEM talent.

Key Initiatives

1. Coordinate KSA Summer activities with local practitioners and the College

Focus Areas

Camp Architecture, Planners Day in School, landscape workshops, Columbus Metro School *Funding* 

See Teaching and Learning, D3

2. Formalize and expand communication with Ohio K-12 STEM schools, COSI, and Columbus Metro School

Focus Areas

High school guidance counselors communication & Knowlton Hall visits

**Funding** 

See D1

## D. Use targeted marketing and a message of eminence to elevate KSA reputation and ranking.

Key Initiatives

1. Develop KSA strategic communications plan

Focus Areas

Formalize and coordinate message for printed, email, website, digital library, and social media *Funding* 

Endowment for publications and publication coordinator

2. Promote KSA achievements

Focus Areas

Faculty and student accomplishments, lecture series, gallery exhibitions, symposia, conferences, competitions, visiting faculty, creative collaborations

**Funding** 

See D1 above

3. Target communications plan to specific constituency groups

Focus Areas

University, alumni, professionals, donors, academics, prospective students

**Funding** 

See D1 above

4. Increase KSA alumni outreach events outside Ohio

Focus Areas

Professional meetings, and cities with concentration of KSA alumni

**Funding** 

**Endowment** 

## **OPERATING AND FINANCIAL SOUNDNESS AND SIMPLICITY**

Three supporting strategies will provide operational and administrative efficiencies and the physical facility that enable the achievement of our other Key Initiatives.

#### A. Optimize the operation of internal administrative support processes.

Key Initiatives

1. Clarify staff organizational structure and reporting lines.

**Funding** 

na

2. Institute quarterly fiscal reports.

**Funding** 

na

3. Coordinate IT support with College.

**Funding** 

na

4. Institute staff professional development policy and funding.

**Funding** 

**Endowment** 

# B. Diversify fiscal resources through an enhanced development effort.

Key Initiatives

1. Establish and achieve KSA annual goals in cooperation with College and University Development Focus Area

above (all)

**Funding** 

Total fundraising goals listed above

2. Achieve budget rebasing with increased enrollments to achieve balanced operating budget

Focus Area

Balanced budget by FY15

**Funding** 

Seek increase in permanent budget allocation

# C. Develop program for Knowlton Hall maintenance and improvement

Key Initiatives

1. Establish program of building maintenance

Focus Areas

Studio and lounge furniture; window washing; building commissioning; roof garden ivy mesh *Funding* 

Building and furniture endowment

2. Increase fabrication lab capabilities

Focus Areas

fabrication lab equipment and coordinator

**Funding** 

Fabrication lab coordinator endowment; Equipment endowment

3. Increase digital resources for teaching

Focus Areas

studio, classroom, and study abroad

**Funding** 

Equipment endowment

4. Optimize building revenues

Focus Areas

Café, liquor license; rental policies elsewhere on campus

**Funding** 

na

5. Expand lecture hall options

Focus Areas

Main stair IT and curtain additions

**Funding** 

Joint funding KSA & College